

State Plan outlay & expenditure in respect of Rural Development Department 2009-10 ending March 2010

Rs. In lacs

S.No	Name of the scheme	Approved outlay 2009-10			Funds actually released during 2009-10			Expenditure during 2009-10 ending March 2010		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	NREGA	-	900.00	900.00	-	900.00	900.00	-	899.56	899.56
2	IAY	-	951.65	951.65	-	1206.65	1206.65	-	1128.58	1128.58
3	Rehabilitation of BPL in boarder areas	-	302.00	302.00	-	302.00	302.00	-	301.75	301.75
4	SGSY	-	268.00	268.00	-	213.40	213.40	-	191.93	191.93
5	Constt. Of Rural Village Haats under SGSY	-		0.00	-	30.00	30.00	-	30.00	30.00
6	IWDP	-	231.00	231.00	-	122.48	122.48	-	111.48	111.48
7	DRDA (Adm)	576.00		576.00	576.00	-	576.00	548.00	-	548.00
8	Prime Ministers Reconstt. Prog (Model Village)	-	493.00	493.00	-	493.00	493.00	-	352.04	352.04
9	CD & Panchayat									
i)	State Sector Model Village	-	22.50	22.50	-	22.50	22.50	-	22.50	22.50
ii)	Works programme (CD)	-	1066.15	1066.15	-	1066.15	1066.15	-	858.82	858.82
iii)	Dev. Of lanes/ drains in Model Village Uranhall	-	10.00	10.00	-	10.00	10.00	-	10.00	10.00
iv)	Dev. Of infrastructure in villages (new model villages)	-	50.00	50.00	-	50.00	50.00	-	42.24	42.24
v)	Constt. Of Sultan-ul-Areefeen (RA) Rural Saraie at Tujjar Sharief	-	50.00	50.00	-	50.00	50.00	-	50.00	50.00
vi)	Purchase of vehicles.	-	20.00	20.00		20.00	20.00	-	15.81	15.81
	Total (9)	0.00	1218.65	1218.65	0.00	1218.65	1218.65	0.00	999.37	999.37