

PMs reconstruction Programme (Model Village) in respect of Kashmir Division ending March 2010

S.No	District	No. of villages approved	Total cost	2005-2006		2006-2007		2007-2008		Total cumlt. Exp. 03/2008	2008-09		Total cumlt. Exp. 03/2009	Funds released 2009-10	Exp. During 2009-10 upto 3/2010	Total cumlt. Exp. 3/2010	%age
				Releases	Exp.	Releases	Exp.	Revised allocation	Exp. During 2007-08		Releases	Exp.					
1	Srinagar	4	480.00	193.42	32.864	170.960	159.22	190.00	189.90	382.05	98.02	62.76	444.81	31.00	20.74	465.55	97
2	Budgam	8	960.00	386.86	40.94	278.660	258.34	434.00	401.80	701.08	258.92	193.41	894.49	60.00	55.01	949.50	99
3	Anantnag	10	1200.00	483.58	67.530	456.200	387.67	525.00	484.82	940.02	259.98	197.15	1137.17	59.00	57.15	1194.32	100
4	Pulwama	6	720.00	290.14	42.65	253.840	250.49	344.00	287.85	580.99	103.23	96.30	677.29	36.00	29.79	707.08	98
5	Baramulla	14	1680.00	677.00	79.02	591.730	586.07	626.00	590.72	1255.81	424.19	211.50	1467.31	203.00	101.09	1568.40	93
6	Kupwara	8	960.00	386.86	51.99	292.610	236.86	447.00	383.91	683.81	265.39	221.78	905.59	48.00	36.51	942.10	98
7	Leh	5	600.00	241.79	20.92	250.000	248.83	273.00	273.00	542.75	57.25	37.38	580.13	17.00	13.39	593.52	99
8	Kargil	7	840.00	338.49	105.16	475.000	472.90	155.00	154.92	732.98	107.02	64.12	797.10	39.00	38.36	835.46	99
9	DRDK (Contingencies)	-	-	1.86	0.50	1.000	0.560	0.00		1.06	-	-	1.06	-	-	1.06	-
	Total	62	7440.00	3000.00	441.574	2770	2600.94	2994.00	2766.92	5820.55	1574.00	1084.4	6904.95	493.00	352.04	7256.99	98
State Sector Model Villages																	
1	Anantnag	1	120.00	-	-	60.00	15.27	50.00	42.80	58.07	44.12	35.14	93.21	7.50	7.50	100.71	84
2	Baramulla	2	240.00	-	-	120.00	94.29	70.00	69.38	163.67	45.88	38.00	201.67	15.00	15.00	216.67	90
	Total	3	360.00	0.00	0.00	180.00	109.56	120.00	112.18	221.74	90.00	73.14	294.88	22.50	22.50	317.38	88