

Monthly Progress Report Financial for the month of March 2010 in respect of Kashmir Division.

Indra Awas Yojna (IAY) / RHS (GOI Format)

S.No	District	O.B.as on 1.4.09	Approved Allocation 2009-10			Releases 2009-10			Misc. receipts	Total availibility funds	Utilization				%age of utilization	State share	Centre Share	Total
			Central	State matching share	Total (4+5)	Central releases + bonus	State matching share	Total (7+8)			SC	ST	Others	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Srinagar	0.04	9.63	3.21	12.84	8.13	4.00	12.13	0.04	12.21	-	6.16	6.04	12.20	-	4.00	8.20	12.20
2	Ganderbal	8.82	189.94	63.31	253.25	147.44	49.50	196.94	1.54	207.30	-	111.26	95.29	206.55	-	49.50	157.05	206.55
3	Budgam	30.80	544.58	181.53	726.11	583.66	181.52	765.18	8.64	804.62	-	316.06	418.74	734.80	-	181.52	553.28	734.80
4	Anantnag	6.23	944.29	314.76	1259.05	1225.94	289.40	1515.34	2.33	1523.90	-	658.97	729.04	1388.01	-	289.38	1098.63	1388.01
5	Kulgam	39.06	225.09	75.03	300.12	377.80	66.50	444.3	0.08	483.44	-	68.80	392.39	461.19	-	66.50	394.69	461.19
6	Pulwama	224.10	330.03	110.01	440.04	168.91	106.68	275.59	0.46	500.15	-	97.31	348.72	446.03	-	76.68	369.35	446.03
7	Shopian	123.02	233.31	74.44	307.75	114.29	51.88	166.17	-	289.19	-	118.99	93.43	212.42	-	51.88	160.54	212.42
8	Baramulla	172.65	765.52	255.17	1020.69	718.18	277.86	996.04	6.39	1175.08	-	626.84	388.16	1015.00	-	229.97	785.03	1015.00
9	Bandipora	6.06	77.45	25.82	103.27	104.05	40.80	144.85	0.07	150.98	-	72.62	63.34	135.96	-	40.80	95.16	135.96
10	Kupwara	121.52	596.16	198.72	794.88	725.49	138.51	864.00	3.05	988.57	-	255.30	531.38	786.68	-	138.35	648.33	786.68
	Total	732.30	3916.00	1302.00	5218.00	4173.89	1206.65	5380.54	22.60	6135.44	0.00	2332.31	3066.53	5398.84	0.00	1128.58	4270.26	5398.84
11	Leh	37.31	51.81	40.00	91.81	28.64	40.00	68.64	2.46	108.41	-	99.94	-	99.94	-	40	59.94	99.94
12	Kargil	27.41	51.83	20.30	72.13	1.00	21.96	22.96	0.42	159.20	-	48.91	-	48.91	-	21.96	26.95	48.91
	Total	64.72	103.64	60.30	163.94	29.64	61.96	91.60	2.88	267.61	0	148.85	0	148.85	0.00	61.96	86.89	148.85
	G.Total	797.02	4019.64	1362.30	5381.94	4203.53	7.00	5472.14	25.48	6403.05	0	2481.2	3066.53	5547.69	0.00	1190.54	4357.15	5547.69