

Monthly Progress Report both Physical and Financial for the month of March 2010 in respect of Kashmir Division.

IAY / RHS

S.NO	District	Allocation 09-10		O.B. as on 1/4/09	Misc.	Releases during 2009-10				Total availability	Exp. upto the previous month	Exp. during the month	Comm. Exp. upto 3/2010	% of Exp.	Houses Taken-up			Houses Completed			Out of which SC/ST			Exp. of which SC/ST			Out of which		
		State	Centre			State Share		Centre Share							Constt.	Up-grad.	Total	Constt.	Up-grad.	Total	Constt.	Up-grad.	Total	Constt.	Up-grad.	Total	State Share	Centre Share	Total
						2009-10	of 08-09 received in 09-10	of 08-09 received in 09-10	2009-10																				
1	Srinagar	3.21	9.63	0.04	0.04	4.00	-	3.31	4.82	12.21	11.84	0.36	12.20	100	36	23	59	35	23	58	15	11	26	5.14	1.02	6.16	4.00	8.20	12.20
2	Ganderbal	63.31	189.94	8.82	1.54	49.50	-	128.45	18.99	207.30	199.75	6.80	206.55	100	675	308	983	599	260	859	318	146	464	93.07	18.19	111.26	49.50	157.05	206.55
3	Budgam	181.53	544.58	30.80	8.64	181.52	-	162.42	421.24	804.62	505.43	229.37	734.80	91	2251	1238	3489	1473	981	2454	588	443	1031	257.56	58.50	316.06	181.52	553.28	734.80
4	Anantnag	314.76	944.29	6.23	2.33	289.40	-	281.65	944.29	1523.90	742.48	645.53	1388.01	91	4169	1782	5951	2840	1676	4516	1150	571	1721	522.26	136.71	658.97	289.38	1098.63	1388.01
5	Kulgam	75.03	225.09	39.06	0.08	66.50	-	152.23	225.57	483.44	333.04	128.15	461.19	95	1331	673	2004	1002	653	1655	135	47	182	55.80	13.00	68.80	66.50	394.69	461.19
6	Pulwama	110.01	330.03	224.10	0.46	106.68	-	-	168.91	500.15	321.73	124.30	446.03	89	1550	597	2147	744	415	1159	176	29	205	90.67	6.64	97.31	76.68	369.35	446.03
7	Shopian	71.44	233.31	123.02	-	51.88	-	-	114.29	289.19	192.88	19.54	212.42	73	1230	427	1657	400	207	607	147	77	224	95.47	23.52	118.99	51.88	160.54	212.42
8	Baramulla	255.17	765.52	172.65	6.39	277.86	-	263.37	454.81	1175.08	828.93	186.07	1015.00	86	4056	2033	6089	2394	1163	3557	1694	645	2339	528.29	98.55	626.84	229.97	785.03	1015.00
9	Bandipora	25.82	77.45	6.06	0.07	40.80	-	23.29	80.76	150.98	101.63	34.33	135.96	90	471	211	682	348	165	513	199	64	263	62.58	10.04	72.62	40.80	95.16	135.96
10	Kupwara	198.72	596.16	121.52	3.05	138.51	-	177.81	547.68	988.57	557.07	229.61	786.68	80	2476	1625	4101	1305	1223	2528	327	348	675	204.24	51.06	255.30	138.35	648.33	786.68
	<b>Total I</b>	<b>1299.00</b>	<b>3916.00</b>	<b>732.30</b>	<b>22.60</b>	<b>1206.65</b>	<b>0.00</b>	<b>1192.53</b>	<b>2981.36</b>	<b>6135.44</b>	<b>3794.78</b>	<b>1604.06</b>	<b>5398.84</b>	<b>88</b>	<b>18245</b>	<b>8917</b>	<b>27162</b>	<b>11140</b>	<b>6766</b>	<b>17906</b>	<b>4749</b>	<b>2381</b>	<b>7130</b>	<b>1915.08</b>	<b>417.23</b>	<b>2332.31</b>	<b>1128.58</b>	<b>4270.26</b>	<b>5398.84</b>
11	Leh	-	-	37.31	2.46	40.00	-	-	28.64	108.41	86.34	13.60	99.94	92	251	150	401	251	150	401	251	150	401	77.44	22.50	99.94	40.00	59.94	99.94
12	Kargil	21.20	51.83	27.41	0.42	20.30	1.66	1.00	-	50.79	21.95	26.96	48.91	96	42	575	617	12	249	261	12	249	261	6.40	42.51	48.91	21.96	26.95	48.91
	<b>Total II</b>	<b>21.20</b>	<b>51.83</b>	<b>64.72</b>	<b>2.88</b>	<b>60.30</b>	<b>1.66</b>	<b>1.00</b>	<b>28.64</b>	<b>159.20</b>	<b>108.29</b>	<b>40.56</b>	<b>148.85</b>	<b>93</b>	<b>293</b>	<b>725</b>	<b>1018</b>	<b>263</b>	<b>399</b>	<b>662</b>	<b>263</b>	<b>399</b>	<b>662</b>	<b>83.84</b>	<b>65.01</b>	<b>148.85</b>	<b>61.96</b>	<b>86.89</b>	<b>148.85</b>
	<b>G.Total (I+II)</b>	<b>1320.20</b>	<b>3967.83</b>	<b>797.02</b>	<b>25.48</b>	<b>1266.95</b>	<b>1.66</b>	<b>1193.53</b>	<b>3010.00</b>	<b>6294.64</b>	<b>3903.07</b>	<b>1644.62</b>	<b>5547.69</b>	<b>88</b>	<b>18538</b>	<b>9642</b>	<b>28180</b>	<b>11403</b>	<b>7165</b>	<b>18568</b>	<b>5012</b>	<b>2780</b>	<b>7792</b>	<b>1998.92</b>	<b>482.24</b>	<b>2481.16</b>	<b>1190.54</b>	<b>4357.15</b>	<b>5547.69</b>