

## Financial Progress report under NREGA for the month of March 2010

S.No	District	OB as on 1/4/08	Release of the last year received during		Releases during current year		Misc. receipts	Total availability for 2009-10 (Rs. in lacs)	Cummulative Expenditure					Total exp. (Rs. in lacs)	Out of which State Share
			Centre	State	Centre	State			On wages	On semi skilled & skilled wages	On material	Adminstrative Expenses			
												Recurring	Non Recurring		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Anantnag	785.06				115.75	7.25	908.06	478.50	52.31	239.37	6.54	6.33	783.05	115.65
2	Kulgam	469.75			244.50	69.00	2.19	785.44	454.46	9.54	212.63	11.71	22.58	710.92	69.00
3	Kupwara	76.81			849.87	166.50	4.69	1097.87	639.43	146.95	278.21	3.80	17.75	1086.14	166.16
4	Srinagar	18.29	25.25			6.15	0.77	50.46	35.96	5.70	5.12	-	1.45	48.23	6.15
5	Ganderbal	289.29				83.65	10.10	383.04	241.52	64.28	43.20	0.89	12.11	362.00	83.65
6	Bandipora	272.74				52.65	5.70	331.09	174.60	0.78	43.36	7.29	-	226.03	52.65
7	Budgam	216.77			271.35	127.50	7.76	623.38	436.50	1.18	158.93	7.72	11.42	615.75	127.50
8	Baramulla	813.44				169.90	12.31	995.65	624.31	34.29	270.04	23.93	3.75	956.32	169.90
9	Kargil	115.80				80.00	33.38	229.18	138.34	33.48	4.76	11.95	7.31	195.84	31.29
10	Leh	114.32					2.73	117.05	63.21	15.75	26.47		2.29	107.72	
11	Pulwama	335.68				70.00	1.31	406.99	290.22	4.38	75.58	7.82	13.25	391.25	70.00
12	Shopian	162.18				38.90	5.33	206.41	112.47		33.55	10.06	0.05	156.13	38.90
	<b>Total</b>	<b>3670.13</b>	<b>25.25</b>	<b>0.00</b>	<b>1365.72</b>	<b>980.00</b>	<b>93.52</b>	<b>6134.62</b>	<b>3689.52</b>	<b>368.64</b>	<b>1391.22</b>	<b>91.71</b>	<b>98.29</b>	<b>5639.38</b>	<b>930.85</b>