

MPR UNDER DRDA ADMINISTRATION FOR MARCH 2010

| S.No | District | Allocation | | | O.B. as on 1/4/09 | Centre share | | State share | | Misc | Total Availability | Exp. Ending 3/2010 | %age of Exp. to available funds |
|------|--------------|---------------|---------------|---------------|----------------------|-----------------------------------|---------------|-----------------------------------|---------------|--------------|-----------------------|--------------------------|---------------------------------------|
| | | State | Centre | Total | | 2008-09 received in 2009-10 | 2009-10 | 2008-09 received in 2009-10 | 2009-10 | | | | |
| 1 | Srinagar | 62.50 | 33.78 | 96.28 | 31.06 | 38.84 | 16.89 | | 62.50 | 2.01 | 151.30 | 56.00 | 37 |
| 2 | Ganderbal | 38.50 | | | 59.24 | | | | 38.50 | 0.46 | 98.20 | 25.43 | 26 |
| 3 | Budgam | 89.00 | | | 55.11 | 27.77 | | | 75.00 | | 157.88 | 129.56 | 82 |
| 4 | Anantnag | 60.50 | | | 64.19 | 20.92 | | | 60.50 | 0.51 | 146.12 | 72.06 | 49 |
| 5 | Kulgam | 38.50 | 114.00 | 152.00 | 56.00 | | | | 38.50 | 1.14 | 95.64 | 26.94 | 28 |
| 6 | Pulwama | 60.50 | | | 43.06 | 16.88 | | | 60.50 | 1.05 | 121.49 | 63.03 | 52 |
| 7 | Shopian | 38.50 | | | 66.14 | | | | 38.50 | | 104.64 | 15.79 | 15 |
| 8 | Baramulla | 60.50 | | | 12.58 | 37.95 | 23.85 | 25.00 | 60.50 | | 159.88 | 86.40 | 54 |
| 9 | Bandipora | 38.50 | | | 53.93 | | | | 38.50 | 1.49 | 93.92 | 39.12 | 42 |
| 10 | Kupwara | 89.00 | | | 98.09 | 6.83 | 23.85 | | 75.00 | | 203.77 | 91.66 | 45 |
| 11 | Leh | 14.00 | 42.00 | 56.00 | 4.35 | | 35.63 | | 14.00 | 11.17 | 65.15 | 64.28 | 0 |
| 12 | Kargil | 18.50 | 75.00 | 93.50 | 5.77 | 20.24 | 4.18 | | 11.67 | 0.12 | 41.98 | 50.51 | 0 |
| | Total | 608.50 | 264.78 | 397.78 | 549.52 | 169.43 | 104.40 | 25.00 | 573.67 | 17.95 | 1439.97 | 720.78 | 50 |