

Government of Jammu and Kashmir  
**Directorate of Rural Development Department Kashmir**

The  
Assistant Commissioner Development (POWE) \_\_\_\_\_ All,  
Assistant Commissioner Panchayat (POSE) \_\_\_\_\_ All,  
District Panchayat Officer (DPO) \_\_\_\_\_ All,  
Executive Engineer (XEN) \_\_\_\_\_ All,  
Block Development Officer (BDO) \_\_\_\_\_ All.

DRDK/Actts/7505-200

Dated;- 10 /3/2022.

**Subject;- Tentative Excess Surrender for the year 2021-22.**

Sir/Madam,

Kindly refer above cited subject. In this connection, you are requested to submit the Tentative Excess Surrender Statement under various Heads (Non-Plan) for the year 2021-22 as per the below format;

S.no	Major Head	Sub Head/ Scheme	Detail Head	Allotment received till date	Expenditure till date	Excess/ Surrender

**The information should reach this office by or before 12.3.2022 both in soft (MS-Excel) and hard Copies.**

Yours Faithfully,

*Shaugan*

**Director  
Rural Development Department  
Kashmir**

*9/3/2022*

Copy to:

1. Director Finance, RD & PR, Civil Secretariat for information.

**Tentative Excess Surrender Statement for the FY 2021-22 under DH- Salaries**

**Rupees in lacs**

Scheme	Allotment received	Tentative Expenditure till end of FY 2021-22	Tentative Surrender	Remarks
118 Dir & Adm	300.91	231.61	69.3	Vacant Provision of 65.83
574 BMS	51.48	30	21.48	Vacant Provision of 26.53
548 DPOS	273.15	200.08	73.07	Vacant Provision of 58.83 lacs
487 ExEn	1097.62	710.28	387.34	Vacant Provision of 303.32
55APOS/BDOs	11079.83	7080	3999.83	Vacant Provision of 4223.03 which includes vacant provision of 905 Panchayat Accounts Assistants amounting of Rs 1067.90 lacs for 4 months.
51 CD Pyl	15662.31	13822.86	1839.45	Vacant Provision of 846.68 lacs and refularization of helpers.
0029 ACDS	290	111.29	178.71	Vacant Provision

Provision for Panchayat Accounts Assistant for 4 Months of Current Financial Year 2021-22 Rs1067.90lacs  
 Provision for Panchayat Accounts Assistant for 4 Months of Current Financial Year 2022-23Rs3203.70lacs

*Sw. B. A.*  
 9/13/2021