

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

No:-DRDK/Acctts/17817-20
Dated:- 3.4.2020

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2020.21.

Reference: Administrative Department's Release order 28/JKUT/FDARDDI/ADM/BE/2020-21/4/1

Dated:- 01.04.2020

In pursuance to Administrative Department release of funds conveyed vide Release order No.28/JKUT/FDARRI/ADM/BE/2020-21/4/1 Dated:-01.04.2020, sanction is hereby accorded to release of the funds under 001 salary to the tune of **Rs 573.00 lacs (Rupees Five Crore Seventy Three Lacs only)** in favour of below mentioned DDOs of Rural Development Department Kashmir Division for the year 2020-21..

			Funds Released under Non-Plan			
			0029 ACDs.		0051 CD&Pyt	
S.No	Name of DDO's	Unit of Appropriation	Funds Released		Funds Released	Total
				Total		
1	ACD Srinagar	001 Salary	14.00	14.00	12.50	12.50
2	ACD Ganderbal	001 Salary	0.00	0.00	3.00	3.00
3	ACD Kupwara	001 Salary	6.50	6.50	18.50	18.50
4	ACD Budgam	001 Salary	0.90	0.90	12.00	12.00
5	ACD Anantnag	001 Salary	6.30	6.30	12.00	12.00
6	ACD Pulwama	001 Salary	6.00	6.00	21.50	21.50
7	ACD Baramulla	001 Salary	4.00	4.00	9.50	9.50
8	ACD Kulgam	001 Salary	0.00	0.00	3.50	3.50
9	ACD Shopian	001 Salary	0.00	0.00	5.00	5.00
10	ACD Bandipora	001 Salary	0.00	0.00	1.50	1.50
		Total	37.70	37.70	99.00	99.00
			0548 DPOs Kmr		0051 CD & Pyt.	
11	DPO Srinagar	001 Salary	6.00	6.00	0.00	0.00
12	DPO Ganderbal	001 Salary	7.00	7.00	0.00	0.00
13	DPO Kupwara	001 Salary	2.50	2.50	3.50	3.50
14	DPO Budgam	001 Salary	6.00	6.00	6.50	6.50
15	DPO Anantnag	001 Salary	7.50	7.50	1.20	1.20
16	DPO Pulwama	001 Salary	5.00	5.00	7.00	7.00
17	DPO Baramulla	001 Salary	6.00	6.00	0.00	0.00
18	DPO Bandipora	001 Salary	6.00	6.00	0.00	0.00
19	DPO Kulgam	001 Salary	4.00	4.00	9.60	9.60
20	DPO Shopian	001 Salary	7.50	7.50	0.00	0.00
		Total	57.50	57.50	27.80	27.80
			0487 REW Kmr		0051 CD & Pyt-K	
21	Xen.REW Srinagar	001 Salary	10.10	10.10	24.00	24.00
22	Xen.REW Ganderbal	001 Salary	0.00	0.00	12.00	12.00
23	Xen.REW Kupwara	001 Salary	6.00	6.00	33.00	33.00
24	Xen.REW Anantnag	001 Salary	3.50	3.50	47.90	47.90
25	Xen.REW Pulwama	001 Salary	4.00	4.00	49.00	49.00

New allotment

26	Xen.REW Baramulla	001 Salary	9.00	9.00	45.00	45.00
27	Xen.REW Budgam	001 Salary	5.50	5.50	41.00	41.00
28	Xen.REW Shopian	001 Salary	0.00	0.00	21.00	21.00
29	Xen.REW Kulgam	001 Salary	0.00	0.00	19.00	19.00
30	Xen.REW Bandipora	001 Salary	0.00	0.00	21.00	21.00
		Total	38.10	38.10	312.90	312.90
		Grand Total	133.30	133.30	439.70	439.70

The allotment of funds is released fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts and no arrears whatsoever be paid out of the released funds.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. The instruction conveyed vide Govt. order No.288-F of 2018 dated;- 22.6.2018 be adhered to strictly before releasing the salary.
7. The instruction conveyed vide Govt. order No.342-F 2018 dated;- 2.8.2018 be adhered to strictly be releasing the salary.
8. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regularly forwarded by 10th of the following month in this Directorate, for monitoring of the expenditure.

The further allotment of funds will be made on production of;-

- a. A clearance certificate from Audit Office regarding OB item.
- b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt. order No. 141-IRD of 2011 dated;- 18.7.2011
- c. QPR's and allied information.
- d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102	Direction & Adm. Community Dev/other Expenses
Group Head	0099	General

Sd/=

Director

Rural Development Department

Kashmir

Dated:- 03.4.2020

No;-DRDK/Acctts/ 17517 = 20

Copy to the:-

1. Project Officer Wage Employment (ACD) _____ for information.
2. Executive Engineer REW _____ for information.
3. District Panchayat Officer _____ for information.
4. Treasury Officer _____ for information.


Accounts Officer
Rural Development Department Kmr.

New allotment