

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2018-19.
Reference: Administrative Department's Release order No. 28/Adm-RE/28/2018-2019/12/11 dated;- 28.12.2018.

In pursuance to Administrative Department release of funds conveyed vide Release order No. 28/Adm-RE/28/2018-2019/12/11 dated;- 28.12.2018. The funds under 7th pay commission arrears are related to the tune of **Rs. 540.77 lacs(Rupees Five Crore Forty Lacs Seventy Seven Thousand only)** in favour of belowmentioned DDOs of Rural Development Department Kashmir Division as per the following details for the year 2018-19.

(₹.in lacs)

S.No	Name of DDO's	Unit of appropriation	Funds released under Non-Plan			
			0029 ACD;s Kmr.		0051 CD & Pyt-K	
			Now	Total	Now	Total
1	ACD Srinagar	001 Salary	6.98	6.98	8.70 ✓	8.70
2	ACD Ganderbal	001 Salary	0.00	0.00	0.00	0.00
3	ACD Kupwara	001 Salary	3.09	3.09	6.06 ✓	6.06
4	ACD Budgam	001 Salary	2.73	2.73	10.02 ✓	10.02
5	ACD Anantnag	001 Salary	3.67	3.67	10.94 ✓	10.94
6	ACD Pulwama	001 Salary	3.24	3.24	12.55 ✓	12.55
7	ACD Baramulla	001 Salary	3.76	3.76	10.42 ✓	10.42
8	ACD Kulgam	001 Salary	0.00	0.00	4.88 ✓	4.88
9	ACD Shopian	001 Salary	0.00	0.00	0.00	0.00
10	ACD Bandipora	001 Salary	0.00	0.00	0.00	0.00
		Total;-	23.47	23.47	63.57	63.57
			0548 DPOs Kmr		0051 CD & Pyt-K	
11	DPO Srinagar	001 Salary	6.98	6.98	0.00	0.00
12	DPO Ganderbal	001 Salary	6.33	6.33	0.00	0.00
13	DPO Kupwara	001 Salary	0.00	0.00	0.00	0.00
14	DPO Budgam	001 Salary	5.50	5.50	4.20 ✓	4.20
15	DPO Anantnag	001 Salary	4.58	4.58	1.03 ✓	1.03
16	DPO Pulwama	001 Salary	5.70	5.70	5.30 ✓	5.30
17	DPO Baramulla	001 Salary	5.29	5.29	0.00	0.00
18	DPO Bandipora	001 Salary	8.79	8.79	0.00	0.00
19	DPO Kulgam	001 Salary	1.00	1.00	4.58 ✓	4.58
20	DPO Shopian	001 Salary	4.56	4.56	0.00	0.00
		Total	48.73	48.73	15.11 ✓	15.11
			0487 REW Kmr		0051 CD & Pyt-K	
21	Xen.REW Srinagar	001 Salary	10.01	10.01	24.53 ✓	24.53
22	Xen.REW Gbl.	001 Salary	0.00	0.00	9.93 ✓	9.93
23	Xen.REW Kupwara	001 Salary	3.20	3.20	27.50 ✓	27.50
24	Xen.REW Anantnag	001 Salary	4.67	4.67	46.74 ✓	46.74
25	Xen.REW Pulwama	001 Salary	8.11	8.11	65.28 ✓	65.28
26	Xen.REW Baramulla	001 Salary	20.73	20.73	38.48 ✓	38.48

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27	Xen.REW Budgam	001 Salary	4.07	4.07	72.10 ✓	72.10
28	Xen.REW Shopian	001 Salary	0.00	0.00	15.49 ✓	15.49
29	Xen.REW Kulgam	001 Salary	0.00	0.00	12.09 ✓	12.09
30	Xen.REW Bandipora	001 Salary	0.00	0.00	17.69 ✓	17.69
		Total;-	50.79	50.79	329.83	329.83
			0055APOs/BDOs			
31	ACD Srinagar		2.27	2.27	0.00	0.00
32	ACD Kargil		7.00	7.00	0.00	0.00
		Total;-	9.27	9.27	0.0	0.0
		G.Total;-	132.26	132.26	408.51	408.51

The allotment of funds is released fulfillment of following conditions that;-

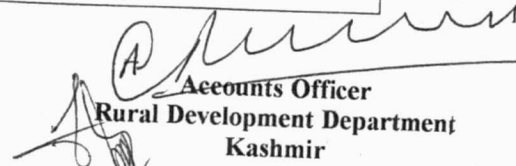
1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. **The Funds now released are exclusively/ meant to meetout the 7th pay commission arrears sanction vide SRO No. 193 of 2018 dated;- 24.04.2018.**
5. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
6. Sanction/approval of competent authority be sought wherever required for before making payments.
7. The instruction conveyed vide Govt. order No.288-F of 2018 dated;- 22.6.2018 be adhered to strictly before releasing the salary.
8. The instruction conveyed vide Govt. order No.342-F 2018 dated;- 2.8.2018 be adhered to strictly be releasing the salary.
9. That all the amounts covered under the rules such as 6th pay installment arrears/DA arrears are paid out of the salary allotment and no liability is carried forwarded for the next financial year 2018-19.
10. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regularly forwarded by 10th of the following month in this Directorate, for monitoring of the expenditure.

The further allotment of funds will be made on production of;-

- a. A clearance certificate from Audit Office regarding OB item.
- b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt. order No. 141-RD of 2011 dated;- 18.7.2011
- c. QPR's and allied information.
- d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	102	Community Development
Group Head	0099	General


Accounts Officer
Rural Development Department
Kashmir

Dated; - 27.02.2019

No; DRDK/Acctt/ 57150-210

- 1 Project Officer Wage Employment (ACD) _____ for information.
- 2 District Panchayat Officer _____ for information.
- 3 Executive Engineer REW _____ for information.
- 4 Treasury Officer _____ for information.

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