

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject;-
Reference:

Release of funds under Major Head 2515-ORDP Non-Plan) for the Year 2016-17.
Administrative Department's Release order No. 210- RD & PR of 2016 dated;-03.08.2016.

ORDER No:- 1214 - DRDK Of 2016
DATE D:- 30 . 08 . 2016

In pursuance to Administrative Department release of funds conveyed vide order No; 210- RD & PR of 2016 dated;- 03.08.2016, Sanction is hereby accorded to the allotment of funds to the extent of **Rs.4.76 (Rupees Four Lacs Seventy Six Thousand)** only in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as detailed hereunder;-

(Rs in lacs)

S.No	Name of DDOs.	Release of funds under Non Plan (TE, OE, Telephone)									G.Total:-
		Sub-head:0029- ACD Kmr. Minor Head:001-Direction & Adm.			Sub-head: 0029- ACD Kmr. Minor Head:001-Direction & Adm.			Sub-head: 0029- ACD Kmr. Minor Head:001-Direction & Adm.			
		002-TE			007-OE			006-Telephone			
		Funds already released	Funds Now released	Total	Funds already released	Funds Now released	Total	Funds already released	Funds Now released	Total	
1	ACD Srinagar	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.03	0.03	0.22
2	ACD Ganderbal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	ACD Budgam	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.03	0.03	0.22
4	ACD Pulwama	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.00	0.00	0.19
5	ACD Kupwara	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.00	0.00	0.19
6	ACD Kulgam	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.03	0.03	0.22
7	ACD Baramulla	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.00	0.00	0.19
8	ACD Bandipora	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.00	0.00	0.19
9	ACD Shopian	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.03	0.03	0.22
10	ACD Anantnag	0.00	0.09	0.09	0.00	0.10	0.10	0.00	0.00	0.00	0.19
	Sub-Total:-	0.00	0.81	0.81	0.00	0.90	0.90	0.00	0.12	0.12	1.83
		Sub-head: 0548-DPOs Kmr. Minor Head: 800-Other Exp.			Sub-head: 0548-DPOs Kmr. Minor head: 800-Other Exp.			Sub-head: 0548-DPOs Kmr. Minor head: 800-Other Exp.			G.Total:-
		002-TE			007-OE			006-Telephone			
		Funds already released	Funds Now released	Total	Funds already released	Funds Now released	Total	Funds already released	Funds Now released	Total	
1	DPO Srinagar	0.00	0.08	0.08	0.09	0.06	0.15	0.00	0.02	0.02	
2	DPO Ganderbal	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02	0.16
3	DPO Budgam	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02	0.16
4	DPO Pulwama	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02	0.16
5	DPO Kupwara	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02	0.16
6	DPO Kulgam	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02	0.16
7	DPO Baramulla	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.02	0.02	0.16
8	DPO Bandipora	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.00	0.00	0.14
9	DPO Shopian	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.00	0.00	0.14
10	DPO Anantnag	0.00	0.08	0.08	0.00	0.06	0.06	0.00	0.00	0.00	0.14
	Sub-Total:-	0.00	0.80	0.80	0.09	0.60	0.69	0.00	0.14	0.14	1.63

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S.No	Name of DDOs.	Release of funds under Non Plan (TE, OE, Telephone)									G.Total
		Sub-head: 0487-REwing Kmr. Minor Head:800-Other Exp.			Sub-head: 0487-REwing Kmr. Minor head: 800-Other Exp.			Sub-head: 0487-REwing Kmr. Minor head: 800-Other Exp.			
		002-TE			007-OE			006-Telephone			
		Funds already released	Funds Now released	Total	Funds already released	Funds Now released	Total	Funds already released	Funds Now released	Total	
1	Xen REW Srinagar	0.00	0.07	0.07	0.07	0.06	0.13	0.00	0.02	0.02	0.22
2	XenREW Ganderbal	0.00	0.00	0.00	0.05	0.06	0.11	0.00	0.02	0.02	0.13
3	Xen REW Budgam	0.00	0.07	0.07	0.07	0.06	0.13	0.00	0.00	0.00	0.20
4	Xen REW Pulwama	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.00	0.00	0.13
5	Xen REW Kupwara	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.05	0.05	0.18
6	Xen REW Kulgam	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.02	0.02	0.15
7	Xen REW Baramulla	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.05	0.05	0.18
8	Xen REW Bandipora	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.00	0.00	0.13
9	Xen REW Shopian	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.00	0.00	0.13
10	Xen REW Anantnag	0.00	0.07	0.07	0.00	0.06	0.06	0.00	0.00	0.00	0.13
	Sub-Total:-	0.00	0.63	0.63	0.19	0.60	0.79	0.00	0.16	0.16	1.58
	G.Total:-	0.00	2.24	2.24	0.37	2.10	2.38	0.00	0.42	0.42	5.04

The allotment of funds is released subject to the fulfilment of following conditions that:-

1. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained
2. The allotment of funds should not be construed as an authority or approval for incurring any expenditure in violation of codal provision/financial rules and instructions communication by Govt. from time to time.
3. Sanction/approval of competent authority be sought wherever required for before making
4. All formalities required under codal rules and those for which guidelines have been issued from time to time are fulfilled in letter in spirit
5. That the funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
6. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regulated by 10th of the following month in this Directorate, for monitoring of the expenditure.
7. **The expenditure on account of sweeping charges shall be the first charge on the release under OE component.**

The classification of the expenditure shall be invariably recorded on the bills as given hereunder:-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	102/800	Community Dev./Other expenditure
Group Head	0099	General

Sd/-

Director

Rural Development Kashmir

Dated; 30 .08.2016

No; DRDK/Acctt/ 14001-60

Copy to the;

- 1 Project Officer Wage Employment (ACD) _____ for information.
- 2 District Panchayat Officer _____ for information.
- 3 Executive Engineer REW _____ for information.
- 4 Treasury Officer _____ for information.

Murad
Accounts Officer

Directorate of Rural Development Kmr.